

2022 Monthly Revenue

Month	2022	2021	Δ YoY %	Δ MoM %
Jan	599,339	515,785	16.20%	-6.79%
Feb	455,854	330,590	37.89%	-23.94%
Mar	567,782	523,863	8.38%	24.55%
Apr	577,031	425,680	35.56%	1.63%
May	369,239	440,394	-16.16%	-36.01%
June	1,150,091	915,503	25.62%	211.48%
July	606,007	416,449	45.52%	-47.31%
Aug	545,398	462,395	17.95%	-10.00%
Sep	666,103	706,476	-5.71%	22.13%
Oct	499,223	450,831	10.73%	-25.05%
Nov	304,756	332,225	-8.27%	-38.95%
Dec	860,189	643,022	33.77%	182.25%
Total	7,201,012	6,163,214	16.84%	-